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PRESENTATION ITEMS

- 1. Measure G & Q Quarterly Reports
- 2. Summer Classroom Renovation & Small Projects Update

1. NEASURE G & O QUARTERLY A. REPORTS

Measure G & Q Quarterly Report Highlights

- Report highlight program and project progress and expenditures period of April 1, 2015 – June 30, 2015
- Major Program Level Completed Activities:
 - Districtwide Tree Removal Plan
 - Furniture, Fixtures & Equipment Standards
 - VV Biotechnology and VJ Autotechnology
 - Environmental Documents Approval
 - Approval of the Measure Q Small, Local and Diverse Business Program

FF&E PROGRAM

Measure G & Q Quarterly Report Highlights

- Financial Summary (Section 7):
 - Cumulative total of \$34.1M paid through June 30, 2015
 - For this financial period, expenditures totaled \$4.9M
 - All project budgets are based on the Board of Trustees approved Measure Q Bond Spending Plan as of March 4, 2015
- Major Fairfield, Vacaville and Vallejo Campus Project Level Activities

FF&E PROGRAM

- Classroom renovations and small capital projects, in small increments, improve the overall student environments
- Summer 2015 completed projects include a number of classroom renovations including a major Building 800 classroom upgrade as part of the first phase of the 21st Century Technology Classroom Initiative

Building 1600 Rooms 1635 and 1638 classroom conversions



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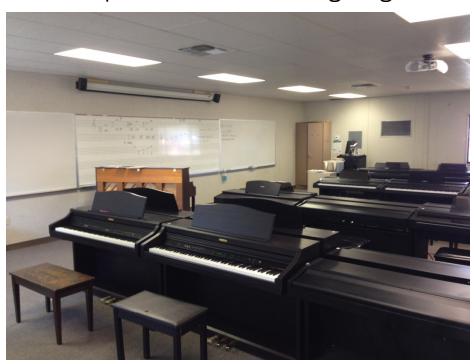
Portable Classrooms to provide classroom spaces for Middle College High

School and other departments

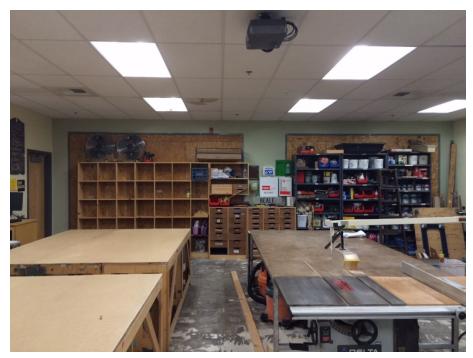


Portable Classrooms to provide classroom spaces for Middle College High

School and other departments



Building 1800 Classroom improvements to accommodate B1200 swing space needs and Mechatronic program space reconfigurations



Energy Efficiency Projects (Phase 2):

- Buildings 100, 500, 700, 1400 and 1600 affected
- All buildings completed on schedule in time for fall semester start

